



March 12, 2026

**Tim Anderson**

Secretary of the Senate  
Room 058, Capitol Building  
Springfield, IL 62706

**John W. Hollman, Clerk**

Illinois House of Representatives  
Room 301 S. 2<sup>nd</sup> Street, RM 420  
Springfield, IL 62706

**Clayton Klenke**

Executive Director  
Commission on Government Forecasting and Accountability  
802 Stratton Office Building  
Springfield, IL 62706

CC: Lake County Finance Department

Re: 2025 Report on quarter percent sales tax for transportation and public safety

Dear Sirs/Madam,

Per 55 ILCS 5/6-34000, please find enclosed a copy of Lake County's report on the quarter percent sales tax for transportation and public safety for the year ended December 31, 2025.

Please contact me at 847-377-7445 or [mcrain@lakecountyil.gov](mailto:mcrain@lakecountyil.gov) if you have any questions or need any other information.

Sincerely,

Mary Crain  
Director of Finance & Administration – Lake County Division of Transportation

**Lake County Government  
 Collar County Transportation Empowerment Funds  
 Funds Received, Obligated, or Expensed 2025  
 January 1, 2025 to December 31, 2025**

<b>Funds Received During 2025</b>	<b>\$ 48,805,510.23</b>
<b>Expenditures for 2025</b>	<b>\$ 57,054,487.97</b>
<b>Funds Obligated for 2025</b>	<b><u>\$ 39,791,675.00</u></b>

	<b>Appropriation</b>	<b>Awarded</b>
<b>2025 Total</b>	<b><u>\$39,791,675.00</u></b>	<b><u>\$16,384,461.55</u></b>
 <i><b>December 9, 2025 County Board</b></i>		
Quiet Zone Recertification along the Canadian National Railroad Section 26-00000-23-RR	\$27,000.00	
Intelligent Transportation System (ITS) Passage Field Elements Installation Section 24-00268-29-TL	\$1,200,000.00	\$999,998.50
Ride Lake County Paratransit Service Section 25-00280-10-ES	\$1,000,000.00	
Washington Street and Illinois Route 21 Intersection Improvement - Phase III Construction Engineering Section 22-00999-93-ES	\$400,000.00	\$332,345.00
 <i><b>November 18, 2025 County Board</b></i>		
Capital Program Management Software Renewal Section 22-00000-21-AM	\$145,000.00	
Construction and Materials Management Software and Equipment for LCDOT Section 26-00000-22-AM	\$105,000.00	\$87,238.00
General Engineering and Support Services Section 26-00000-02-EG	\$460,000.00	
Salary and Benefits for 16 LCDOT Employees	\$2,006,929.00	
Motor Vehicles for LCDOT Staff Use	\$220,000.00	
Construction and Maintenance Equipment for LCDOT Day Labor Crews	\$1,997,000.00	
 <i><b>October 14, 2025 County Board</b></i>		
Butterfield Road ROW Non-Motorized Improvements (Gregg's Parkway to Golf Road) Supplemental Section 21-00137-19-BT	\$30,000.00	
Winchester Road at Illinois Route 83 Supplemental Section 16-00170-13-CH	\$921,000.00	\$1,294,769.65
 <i><b>September 9, 2025 County Board</b></i>		
2026 Accessible Pedestrian Signal Project Section 25-00999-15-TL	\$436,000.00	\$363,941.00
Center Street and Atkinson Road Intersection Improvement 24-00189-06-CH	\$1,835,000.00	\$1,526,891.00

	<b>Appropriation</b>	<b>Awarded</b>
<b><i>August 12, 2025 County Board</i></b>		
Wadsworth Road ROW (Illinois Route 131 to Sheridan Road) Section 19-00055-08-RS	\$1,600,000.00	
<b><i>June 10, 2025 County Board</i></b>		
Kenosha Road at 21st Street ROW Intersection Improvement Section 19-00125-07-CH	\$500,000.00	
Wilson Road Non-Motorized Improvements (Nippersink Road to Prairie Trail) Section 25-00070-13-BT	\$100,000.00	
Robert McClory Bike Path Improvements (Russell Rd to Broadway Ave and Old Elm Rd to Vine Ave) Section 23-00999-94-BT	\$11,005,000.00	\$9,170,788.90
<b><i>May 13, 2025 County Board</i></b>		
Traffic Signal Detection System Upgrades (11 County Owned Traffic Signal Locations) Section 24-00999-07-TL	\$359,000.00	\$299,276.50
Kenosha Road at Illinois Route 131 Intersection Improvement Supplemental Section 17-00125-06-CH	\$172,511.00	
Traffic Collision Location System Software Section 25-00000-17-EG	\$50,000.00	\$41,427.00
<b><i>April 8, 2025 County Board</i></b>		
Patriot Path (Shared-Use Path along Illinois Route 137) ROW (Segments One & Four) Section 15-00289-01-BT	\$3,610,000.00	
2019 General Obligation Bonds Debt Service Payment	\$7,652,100.00	
<b><i>March 11, 2025 County Board</i></b>		
Joint Utility Locating Information for Excavators Inc (JULIE) Section 25-00000-09-GM	\$159,135.00	
Prairie Road (Aptakisic Rd to Illinois Route 22) and Aptakisic Rd (Buffalo Grove Rd to Prairie Rd) ROW Section 23-00999-98-CH	\$800,000.00	
<b><i>January 14, 2025 County Board</i></b>		
Illinois Route 59 and Miller Road Traffic Signal Improvements Section 25-00118-13-TL	\$20,000.00	
NICOR Gas Main Relocation (Darrell Road at Dowell Road and Fisher Road) Intersection Improvements Section 13-00107-09-RD	\$216,000.00	
Wisconsin Central Limited Railroad Engineering Plan Review (Old McHenry Road Railroad Overpass) Section 19-00999-65-ES	\$40,000.00	
Rollins Road (Grand Avenue to Washington Avenue) Section 22-00116-09-WR	\$2,725,000.00	\$2,267,786.00