



March 14, 2025

**Tim Anderson**

Secretary of the Senate  
Room 058, Capitol Building  
Springfield, IL 62706

**John W. Hollman, Clerk**

Illinois House of Representatives  
Room 301 S. 2<sup>nd</sup> Street, RM 420  
Springfield, IL 62706

**Clayton Klenke**

Executive Director  
Commission on Government Forecasting and Accountability  
802 Stratton Office Building  
Springfield, IL 62706

CC: Lake County Finance Department

Re: 2024 Report on quarter percent sales tax for transportation and public safety

Dear Sirs/Madam,

Per 55 ILCS 5/6-34000, please find enclosed a copy of Lake County's report on the quarter percent sales tax for transportation and public safety for the year ended December 31, 2024.

Please contact me at 847-377-7445 or [mcrain@lakecountyil.gov](mailto:mcrain@lakecountyil.gov) if you have any questions or need any other information.

Sincerely,

Mary Crain  
Director of Finance & Administration – Lake County Division of Transportation

**Lake County Government**  
**Collar County Transportation Empowerment Funds**  
**Funds Received, Obligated, or Expensed 2024**  
**January 1, 2024 to December 31, 2024**

<b>Funds Received During 2024</b>	<b>\$ 41,300,407.84</b>
<b>Expenditures for 2024</b>	<b>\$ 42,659,604.85</b>
<b>Funds Obligated for 2024</b>	<b><u>\$ 56,744,718.00</u></b>

	<b>Appropriation</b>	<b>Awarded</b>
<b>2024 Total</b>	<b><u>\$56,744,718.00</u></b>	<b><u>\$31,652,495.18</u></b>
<b><i>November 12, 2024 County Board</i></b>		
Capital Program Management Software Renewal Section 22-00000-21-AM	\$165,000.00	
Construction and Materials Management Software and Equipment for LCDOT Section 25-00000-22-AM	\$175,000.00	\$145,391.98
Ride Lake County Paratransit Service Section 25-00280-10-ES	\$1,000,000.00	
Lewis Avenue Improvements (Sunset Avenue to Illinois Route 173) Section 24-00999-03-ES	\$4,600,000.00	\$3,883,832.00
Hunt Club Road and Sterns School Road Intersection Improvement Section 22-00095-20-CH	\$2,517,000.00	\$2,097,498.00
General Engineering and Support Services Section 25-00000-02-EG	\$173,800.00	
Salary and Benefits for 13 LCDOT Employees	\$1,578,568.00	
Motor Vehicles for LCDOT Staff Use	\$675,000.00	
Construction and Maintenance Equipment for LCDOT Day Labor Crews	\$1,452,200.00	
<b><i>October 8, 2024 County Board</i></b>		
Installation of Accessible Pedestrian Signals Section 24-00999-04-TL	\$600,000.00	\$499,997.00
Video System upgrades to ITS PASSAGE Section 24-00268-30-TL	\$166,000.00	\$138,107.00
Patriot Path (Shared-Use Path along Illinois Route 137) Section 24-00289-03-BT	\$2,123,000.00	\$1,768,704.00

	<b>Appropriation</b>	<b>Awarded</b>
<b><i>September 10, 2024 County Board</i></b>		
Automated Traffic Signal Performance Measure Section 24-00999-05-TL	\$298,000.00	\$248,247.00
Center line rumble strip installation on various County highways 24-00000-12-GM	\$352,000.00	\$292,832.25
Deerfield Road ROW (Illinois Route 21/US Route 45 to Saunders Road) 15-00038-07-WR	\$1,500,000.00	
Old McHenry Road Grade Separation (Fairfield Road to Bonnie Lane) Section 19-00999-65-ES	\$9,614,000.00	\$8,011,948.00
<b><i>August 13, 2024 County Board</i></b>		
Darrell Road Intersection Improvement (Fisher Road and Dowell Road) Section 13-00107-09-RD	\$1,370,000.00	\$1,141,725.00
Lake County PASSAGE Network Equipment Section 24-00268-28-TL	\$200,000.00	\$166,620.76
Nicor Gas Main Relocation (Winchester Road and Illinois Route 83) Section 16-00170-13-CH	\$432,000.00	
Geotechnical Engineering Services (Winchester Road and Illinois Route 83) Section 16-00170-13-CH	\$52,000.00	\$42,965.00
Darrell Road Intersection Improvements (Dowell Road and Fisher Road) Section 13-00107-09-RD	\$9,460,000.00	\$7,879,523.93
Winchester Road and Illinois Route 83 Intersection Reconstruction Section 16-00170-13-CH	\$3,920,000.00	\$3,266,544.26
<b><i>July 9, 2024 County Board</i></b>		
Butterfield Road ROW Non-Motorized Improvements (Gregg's Parkway to Golf Road) Section 21-00137-19-BT	\$65,000.00	
Roberts Road Shared-Use Path (North Lake Shore Drive to South Circle Drive) Section 24-00086-10-BT	\$54,000.00	
Structure Demolition for Lewis Avenue (Illinois Route 137 to Belvidere Road) Section 23-00082-12-BD		\$90,679.00
<b><i>June 11, 2024 County Board</i></b>		
Lake County PASSAGE Network Expansion Section 24-00268-29-TL	\$108,500.00	\$90,397.00
<b><i>May 14, 2024 County Board</i></b>		
ITS PASSAGE Engineering Services Section 24-00268-27-TL	\$1,950,000.00	\$1,625,000.00

	<b>Appropriation</b>	<b>Awarded</b>
<b><i>April 9, 2024 County Board</i></b>		
Hainesville Road ROW (Washington Street to Rollins Road) Section 19-00072-14-WR	\$2,950,000.00	
Russell Road ROW (Kenosha Road to Lewis Avenue) Section 18-00999-57-EG	\$100,000.00	
2019 General Obligation Bonds Debt Service Payment	\$8,314,150.00	
<b><i>March 12, 2024 County Board</i></b>		
Wadsworth Road at Lewis Avenue Intersection Improvements Supplemental Section 13-00055-06-WR	\$240,000.00	
<b><i>February 20, 2024 County Board</i></b>		
Joint Utility Locating Information for Excavators Inc (JULIE) Section 24-00000-09-GM	\$154,500.00	
<b><i>January 16, 2024 County Board</i></b>		
Winchester Road at Illinois Route 83 ROW Supplemental Section 16-00170-13-CH	\$120,000.00	
21st Street Improvements (Delany Rd to Illinois Route 173) Supplemental Section 19-00125-07-CH	\$265,000.00	\$262,483.00