

To: The Honorable Members of the Illinois General Assembly

Date: December 19, 2024

Subject: Quarter 1 Fiscal Year 2025 Minority and Women-Owned Business Procurement Report

Pursuant to the Metropolitan Pier and Exposition Authority Act, as amended (70 ILCS 210/23.1), we are pleased to provide you with a copy of our first quarter of Fiscal Year 2025 Minority and Women-Owned Business Procurement Report. The report details the Authority's achievement in providing open access and opportunity to minority and women-owned businesses in our procurement/contracting process.

If you have any questions concerning the report, please contact Hilary Barker, MPEA Director of Procurement at (312) 888-3249 or hbarker@mpea.com.

Sincerely,

A handwritten signature in black ink that reads "Larita Clark". The signature is written in a cursive, flowing style.

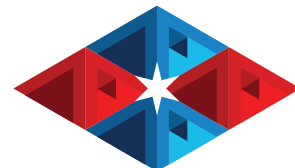
Larita Clark
Chief Executive Officer

Enclosures

METROPOLITAN PIER AND EXPOSITION AUTHORITY

PROCUREMENT ACTIVITY REPORT FIRST QUARTER FISCAL YEAR 2025 (July/August/September 2024)

★
MPEA
★



McCORMICK
SQUARE • PLACE • MPEA



**FIRST QUARTER OF FISCAL YEAR 2025
(July 1, 2024 - September 30, 2024)
M/WBE ACHIEVEMENT SUMMARY**

TOTAL SPEND THIS PERIOD:	\$46,962,309.45	
TOTAL MBE ACHIEVEMENT:	\$14,188,107.54	30.21%
TOTAL WBE ACHIEVEMENT:	\$4,062,102.22	8.65%
	\$18,250,209.76	38.86%

**Start Date: 7/1/2024
End Date: 9/30/2024**

CONTRACT TYPE / ETHNICITY		GENDER	AMOUNT PAID TO PRIME	TOTAL DOLLARS SPENT WITH MWBE FIRMS THIS PERIOD	PERCENTAGE OF TOTAL
All Contract Types			\$46,962,309.45		
MBE				\$14,188,107.54	30.21%
WBE				\$4,062,102.22	8.65%
African American	Female			\$180,567.95	0.38%
	Male			\$264,669.68	0.56%
African American Subtotal:				\$445,237.63	0.95%
Asian American	Female			\$96,510.34	0.21%
	Male			\$832,841.53	1.77%
Asian American Subtotal:				\$929,351.87	1.98%
Caucasian	Female			\$3,905,784.84	8.32%
	Caucasian Subtotal:			\$3,905,784.84	8.32%
Hispanic/Latino	Female			\$3,451,033.59	7.35%
	Male			\$9,469,066.08	20.16%
Hispanic/Latino Subtotal:				\$12,920,099.67	27.51%
Native American	Male			\$49,735.75	0.11%
	Native American Subtotal:			\$49,735.75	0.11%
All Contract Types Subtotal:				\$18,250,209.76	38.86%



FIRST QUARTER OF FISCAL YEAR 2025
(July 1, 2024 - September 30, 2024)
M/WBE ACHIEVEMENT DETAIL BY CONTRACT TYPE
CONSTRUCTION

CONTRACT TYPE / ETHNICITY	GENDER	AMOUNT PAID TO PRIME	TOTAL DOLLARS SPENT WITH MWBE FIRMS THIS PERIOD	PERCENTAGE OF TOTAL
Construction		\$18,902,480.86		
MBE			\$10,893,540.88	57.63%
WBE			\$1,890,840.96	10.00%
African American	Male		\$12,452.49	0.07%
	African American Subtotal:		\$12,452.49	0.07%
Asian American	Male		\$5,624.50	0.03%
	Asian American Subtotal:		\$5,624.50	0.03%
Caucasian	Female		\$1,890,840.96	10.00%
	Male		\$0.00	0.00%
	Caucasian Subtotal:		\$1,890,840.96	10.00%
Hispanic/Latino	Female		\$2,964,493.11	15.68%
	Male		\$7,910,970.78	41.85%
	Hispanic/Latino Subtotal:		\$10,875,463.89	57.53%
Construction Subtotal:			\$12,784,381.84	67.63%



FIRST QUARTER OF FISCAL YEAR 2025
(July 1, 2024 - September 30, 2024)
M/WBE ACHIEVEMENT DETAIL BY CONTRACT TYPE
MANAGEMENT

CONTRACT TYPE / ETHNICITY	GENDER	AMOUNT PAID TO PRIME	TOTAL DOLLARS SPENT WITH MWBE FIRMS THIS PERIOD	PERCENTAGE OF TOTAL
Management		\$23,701,324.33		
MBE			\$2,195,837.13	9.26%
WBE			\$1,637,181.32	6.91%
African American	Female		\$87,876.35	0.37%
	Male		\$93,896.29	0.40%
	African American Subtotal:			\$181,772.64
Asian American	Female		\$39,416.01	0.17%
	Male		\$817,218.70	3.45%
	Asian American Subtotal:			\$856,634.71
Caucasian	Female		\$1,572,288.95	6.63%
	Caucasian Subtotal:			\$1,572,288.95
Hispanic/Latino	Female		\$415,666.59	1.75%
	Male		\$756,919.81	3.19%
	Hispanic/Latino Subtotal:			\$1,172,586.40
Native American	Male		\$49,735.75	0.21%
	Native American Subtotal:			\$49,735.75
Management Subtotal:			\$3,833,018.45	16.17%



FIRST QUARTER OF FISCAL YEAR 2025
(July 1, 2024 - September 30, 2024)
M/WBE ACHIEVEMENT DETAIL BY CONTRACT TYPE
MATERIALS & SUPPLIES

CONTRACT TYPE / ETHNCITY		GENDER	AMOUNT PAID TO PRIME	TOTAL DOLLARS SPENT WITH MWBE FIRMS THIS PERIOD	PERCENTAGE OF TOTAL
Materials & Supplies			\$1,138,726.86		
MBE				\$119,735.46	10.51%
WBE				\$89,807.72	7.89%
African American	Female			\$0.00	0.00%
	Male			\$25,520.00	2.24%
African American Subtotal:				\$25,520.00	2.24%
Asian American	Female			\$585.05	0.05%
	Asian American Subtotal:			\$585.05	0.05%
Caucasian	Female			\$89,222.67	7.84%
	Male			\$0.00	0.00%
Caucasian Subtotal:				\$89,222.67	7.84%
Hispanic/Latino	Female			\$65,971.89	5.79%
	Male			\$28,243.57	2.48%
Hispanic/Latino Subtotal:				\$94,215.46	8.27%
Materials & Supplies Subtotal:				\$209,543.18	18.40%



FIRST QUARTER OF FISCAL YEAR 2025
(July 1, 2024 - September 30, 2024)
M/WBE ACHIEVEMENT DETAIL BY CONTRACT TYPE
OTHER SERVICES

CONTRACT TYPE / ETHNICITY		GENDER	AMOUNT PAID TO PRIME	TOTAL DOLLARS SPENT WITH MWBE FIRMS THIS PERIOD	PERCENTAGE OF TOTAL
Other Services			\$2,326,057.35		
MBE				\$827,650.98	35.58%
WBE				\$242,093.52	10.41%
African American	Female			\$78,846.84	3.39%
	Male			\$5,300.90	0.23%
	African American Subtotal:			\$84,147.74	3.62%
Asian American	Female			\$56,509.28	2.43%
	Asian American Subtotal:			\$56,509.28	2.43%
Caucasian	Female			\$151,253.56	6.50%
	Caucasian Subtotal:			\$151,253.56	6.50%
Hispanic/Latino	Female			\$4,902.00	0.21%
	Male			\$772,931.92	33.23%
	Hispanic/Latino Subtotal:			\$777,833.92	33.44%
Other Services Subtotal:				\$1,069,744.50	45.99%



FIRST QUARTER OF FISCAL YEAR 2025
(July 1, 2024 - September 30, 2024)
M/WBE ACHIEVEMENT DETAIL BY CONTRACT TYPE
PROFESSIONAL SERVICES

CONTRACT TYPE / ETHNCITY		GENDER	AMOUNT PAID TO PRIME	TOTAL DOLLARS SPENT WITH MWBE FIRMS THIS PERIOD	PERCENTAGE OF TOTAL
Professional			\$893,720.05		
MBE				\$151,343.09	16.93%
WBE				\$202,178.70	22.62%
African American	Female			\$13,844.76	1.55%
	Male			\$127,500.00	14.27%
	African American Subtotal:			\$141,344.76	15.82%
Asian American	Female			\$0.00	0.00%
	Male			\$9,998.33	1.12%
	Asian American Subtotal:			\$9,998.33	1.12%
Caucasian	Female			\$202,178.70	22.62%
	Caucasian Subtotal:			\$202,178.70	22.62%
Hispanic/Latino	Male			\$0.00	0.00%
	Hispanic/Latino Subtotal:			\$0.00	0.00%
Professional Services Subtotal:				\$353,521.79	39.56%